

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MARQUES DE COMILLA
De 01/01/2019 Al 30/06/2019

EAEPE-CA
24-jul-19
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		65,744,863.36	1,120,566.77	66,865,430.13	26,512,225.58	26,512,225.58	31,058,819.79
01	SERVICIOS ADMINISTRATIVOS	64,461,269.60	-779,465.39	63,681,804.21	25,215,214.28	25,215,214.28	30,920,500.81
01-01	AYUNTAMIENTO	978,264.62	-39,000.00	939,264.62	379,187.44	379,187.44	66,783.12
01-02	PRESIDENCIA MUNICIPAL	3,460,704.45	498,293.86	3,958,998.31	1,413,928.99	1,413,928.99	1,787,376.74
01-03	SECRETARIA MUNICIPAL	414,945.04	5,465.19	420,410.23	170,787.79	170,787.79	67,939.44
01-04	TESORERIA MUNICIPAL	1,185,295.42	20,769.31	1,206,064.73	564,893.46	564,893.46	214,430.97
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,166,351.01	726,031.80	1,892,382.81	855,305.71	855,305.71	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	3,944,782.58	22,899,254.96	26,844,037.54	21,831,110.89	21,831,110.89	363,324.57
01-10	OTROS	53,310,926.48	-24,890,280.51	28,420,645.97	0.00	0.00	28,420,645.97
02	SERVICIOS PUBLICOS	1,283,593.76	1,900,032.16	3,183,625.92	1,297,011.30	1,297,011.30	138,318.98
02-01	PROTECCION CIUDADANA	84,934.36	1,884,032.16	1,968,966.52	821,048.04	821,048.04	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	143,225.24	0.00	143,225.24	29,667.96	29,667.96	74,000.00
02-10	ASISTENCIA A LA EDUCACION	543,673.66	0.00	543,673.66	219,627.96	219,627.96	36,232.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	511,760.50	16,000.00	527,760.50	226,667.34	226,667.34	28,086.98
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

NOE VAZQUEZ CRUZ

TESORERO

GUADALUPE SANCHEZ CAZARES

SINDICO

MANUEL JUSTO GOMEZ BELTRAN

PRESIDENTE